

Data Warehouse Scenario 9: Information for Program Sponsor

Problem Your sponsor for program code R94P has requested a cost breakout of the costs incurred on their project. You want to supply a high-level summary of the costs to date.

Solution Click on the *Standard Reports* icon. Double click on the *Operating Statements Daily* icon under *Report Name*. The Standard screen redisplay. Click on the *DA O/S Overview* icon. Click on the *New* button under *Parameters*.

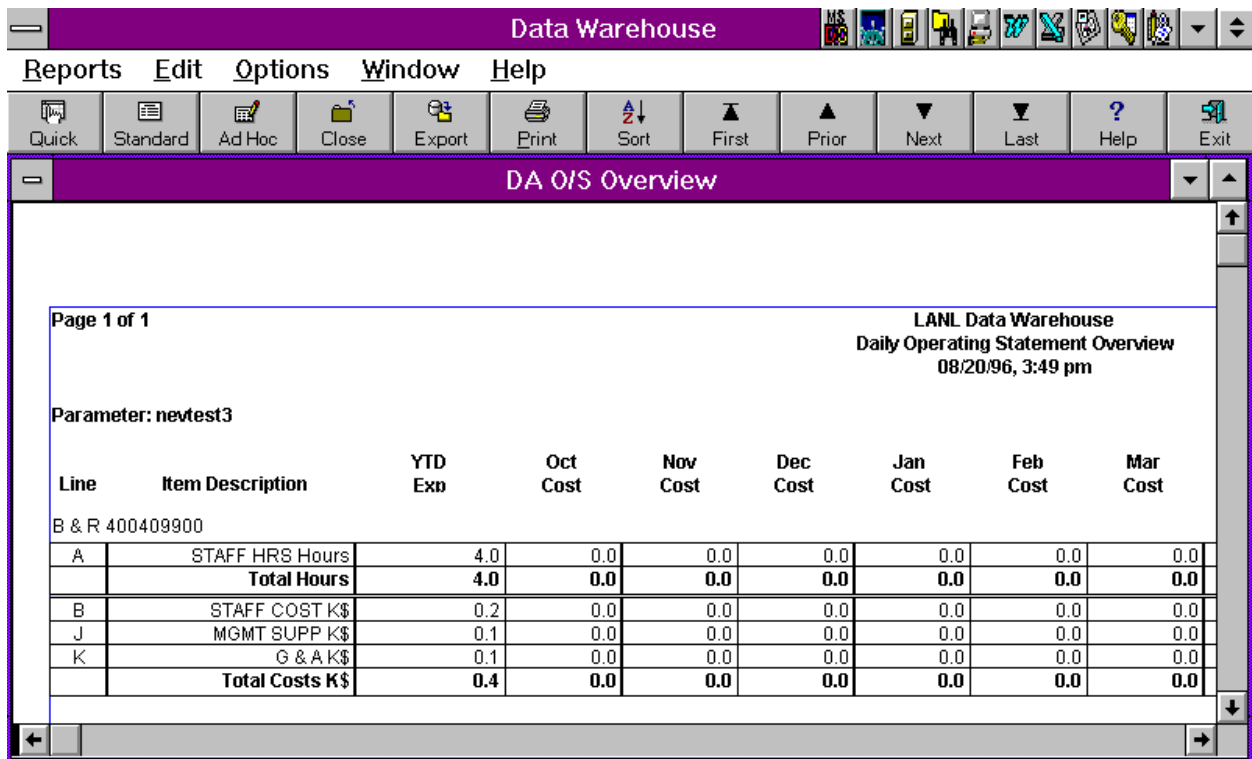
The screenshot shows the 'Data Warehouse' application window. The menu bar includes 'Reports', 'Edit', 'Options', 'Window', and 'Help'. The toolbar contains icons for 'Quick', 'Standard', 'Ad Hoc', 'Close', 'Export', 'Print', 'Sort', 'First', 'Prior', 'Next', 'Last', 'Help', and 'Exit'. The 'Standard' window is open, displaying a list of reports under the 'Report Name' section. The 'DA O/S Overview' report is selected. The 'Description' field for this report reads: 'Highly summarized operating statement with cost summarized at the linsum level by fiscal month.' Below the report list, the 'Parameter' section shows a list of parameters, with 'nevtest3' selected. The 'Comments' field for this parameter is empty. Buttons for 'Run', 'Close', 'Help', 'New...', 'Edit...', 'Copy...', and 'Delete...' are located on the right side of the window. The status bar at the bottom indicates 'Ready'.

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Parameter options

Create a new *Parameter* file using the sponsor's *Program Code* and the *Fiscal Year*. Name and save the *Parameter* file. Click on the *Parameter* file that you created and the *Run* button. The *DA O/S Overview* report is generated.



The screenshot shows the 'Data Warehouse' application window. The title bar reads 'Data Warehouse'. The menu bar includes 'Reports', 'Edit', 'Options', 'Window', and 'Help'. The toolbar contains icons for 'Quick', 'Standard', 'Ad Hoc', 'Close', 'Export', 'Print', 'Sort', 'First', 'Prior', 'Next', 'Last', 'Help', and 'Exit'. The main window displays the 'DA O/S Overview' report. The report header indicates 'Page 1 of 1' and 'LANL Data Warehouse Daily Operating Statement Overview 08/20/96, 3:49 pm'. The parameter used is 'nevtest3'. The report table has columns for 'Line', 'Item Description', 'YTD Exp', 'Oct Cost', 'Nov Cost', 'Dec Cost', 'Jan Cost', 'Feb Cost', and 'Mar Cost'. The data is organized into two sections: 'B & R 400409900' and a summary section. The summary section includes 'Total Hours' and 'Total Costs K\$'.

Line	Item Description	YTD Exp	Oct Cost	Nov Cost	Dec Cost	Jan Cost	Feb Cost	Mar Cost
B & R 400409900								
A	STAFF HRS Hours	4.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total Hours	4.0	0.0	0.0	0.0	0.0	0.0	0.0
B	STAFF COST K\$	0.2	0.0	0.0	0.0	0.0	0.0	0.0
J	MGMT SUPP K\$	0.1	0.0	0.0	0.0	0.0	0.0	0.0
K	G & A K\$	0.1	0.0	0.0	0.0	0.0	0.0	0.0
	Total Costs K\$	0.4	0.0	0.0	0.0	0.0	0.0	0.0

Standard

Ready